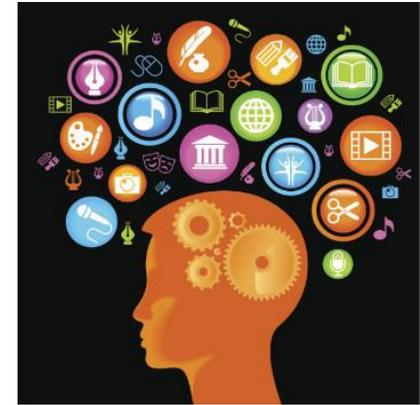


**Board Presentation
January 28, 2019**



ACADEMICS

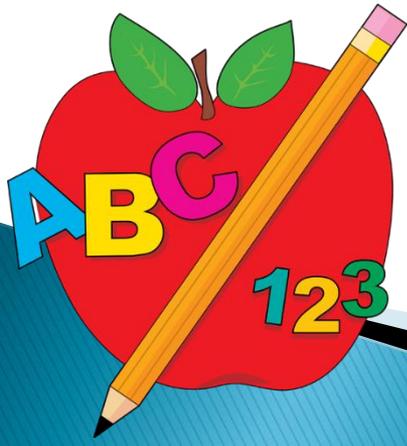


Anderson One Consistently Performs in the Top 15% of all School Districts in Any Academic Measure:

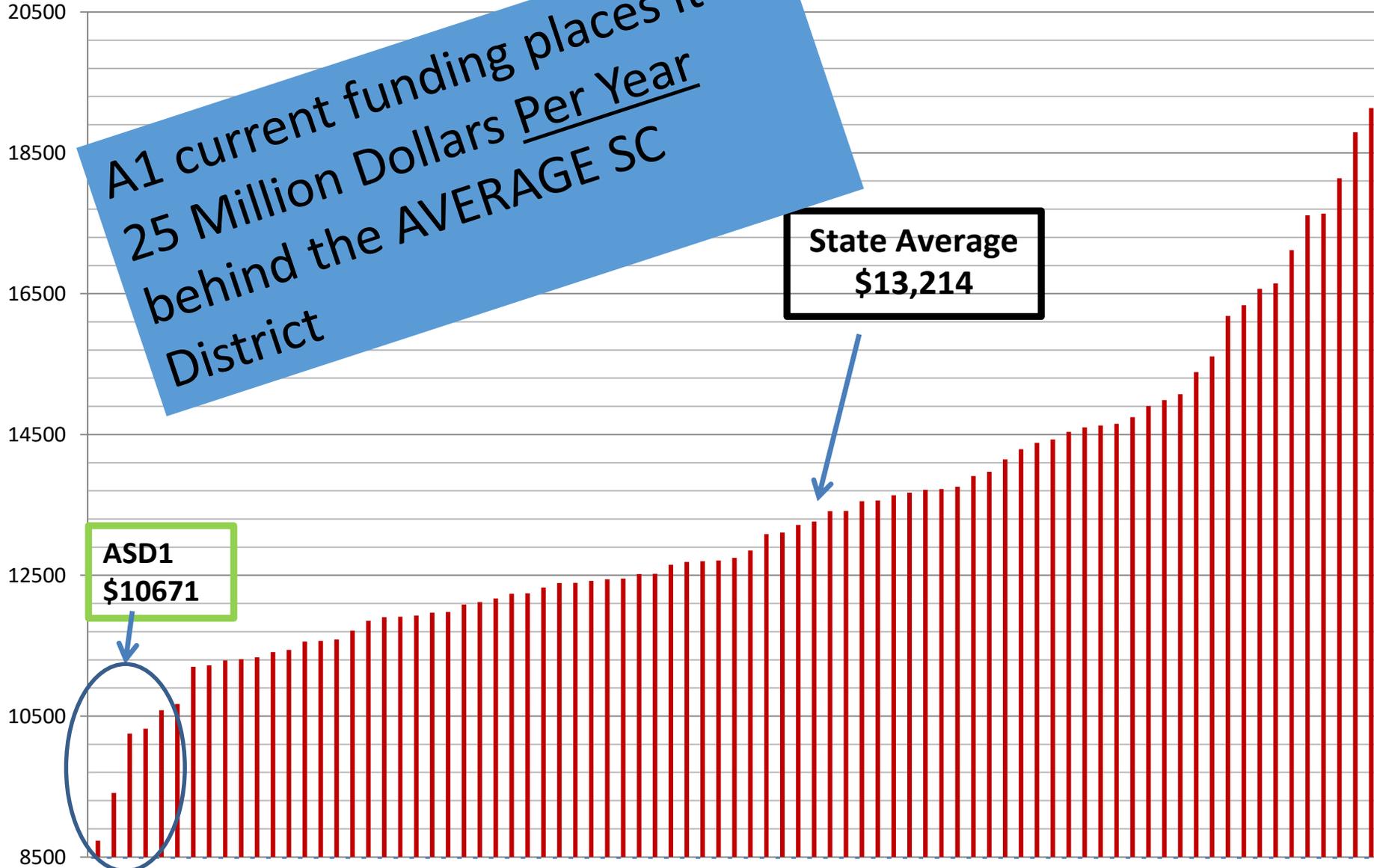
ELA, Math, Science, Soc. Studies, Graduation Rate, SAT, ACT, Etc.

Yet, A1 is funded at one of the lowest per pupil revenue districts in the state

Our Community Gets Great Bang for their Buck!!!



Per Pupil Revenue (Local State and Federal) (17-18)



Anderson One's Quality Communities and Excellent Schools Make it a Perfect Destination for Families

Anderson District One Growth 2002-Current Year



CURRENT FACILITY ISSUES / NEEDS



A BUILDING *our* **FUTURE**

Overview of Major Facility Issues



- Safety and Security Issues – All Schools
- Two Aging Middle Schools
- Several Schools Near or Over Capacity
- Critical Renovations Needed at Palmetto and Wren HS
- Many Schools with HVAC, Roof, Electrical, Plumbing Issues
- PVHS Multipurpose Facility

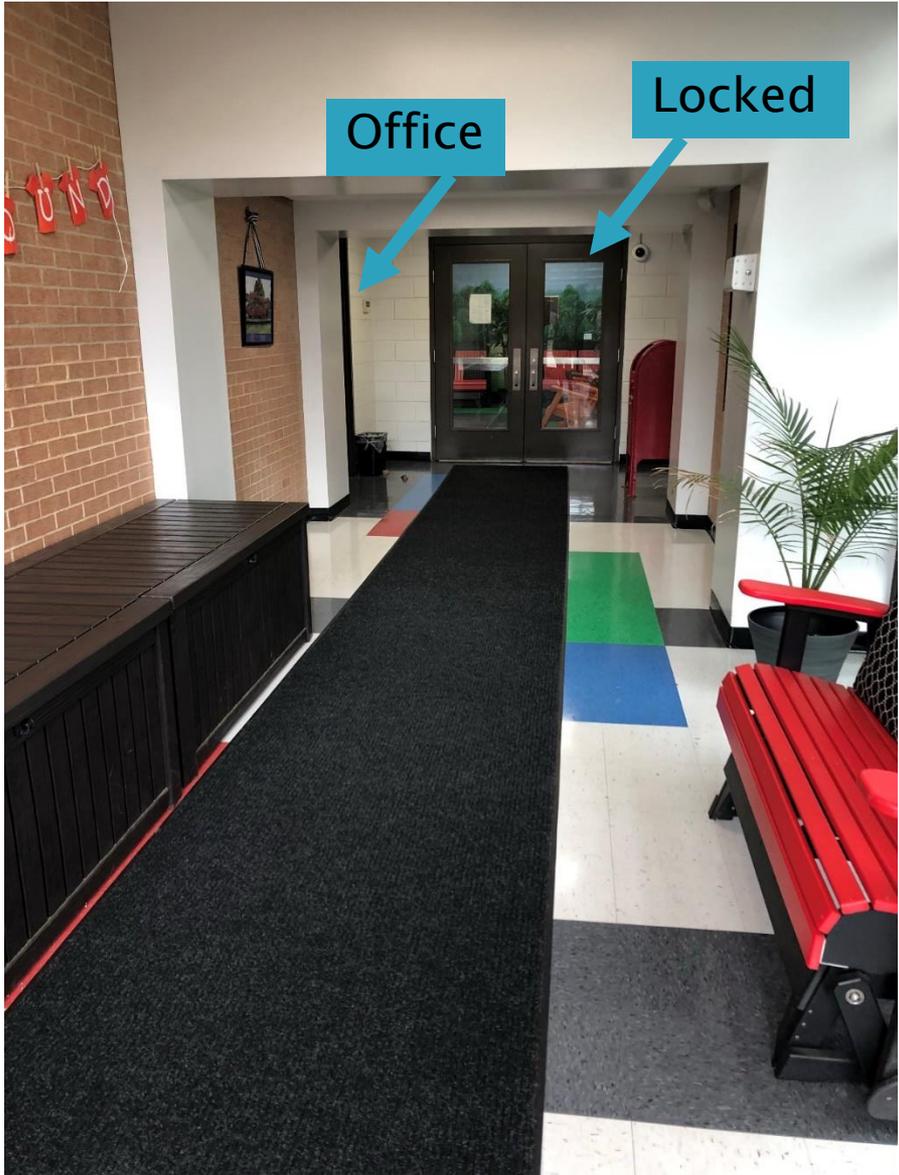
SECURITY

- All schools need upgraded/replaced cameras, access doors, software
- Need secure vestibules:
 - Spearman Elementary,
 - Powdersville Elementary,
 - Hunt Meadows Elementary,
 - West Pelzer Elementary,
 - Wren High School
- Need considerable work to create secure vestibules at Palmetto High and Powdersville Middle Schools



PALMETTO ELEMENTARY SCHOOL

Secure Vestibules



HUNT MEADOWS ELEMENTARY (Same as PVES, WPES and WHS)



Palmetto High School





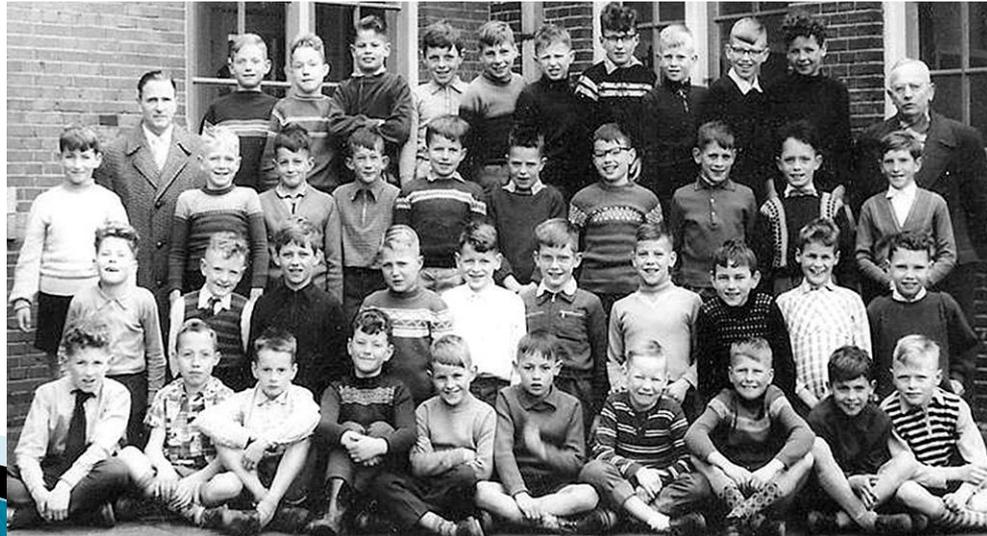
CURRENT FACILITY ISSUES / NEEDS

Two Aging Middle Schools

Palmetto Middle (1952) – 67 Years Old

Wren Middle (1956) – 63 Years Old

Exceeded their life expectancy – Aging systems include electrical, mechanical/HVAC, plumbing, roof. Safety issues



CURRENT FACILITY ISSUES / NEEDS

Palmetto Middle



Palmetto Middle



Palmetto Middle



Palmetto Middle



CURRENT FACILITY ISSUES / NEEDS

Wren Middle



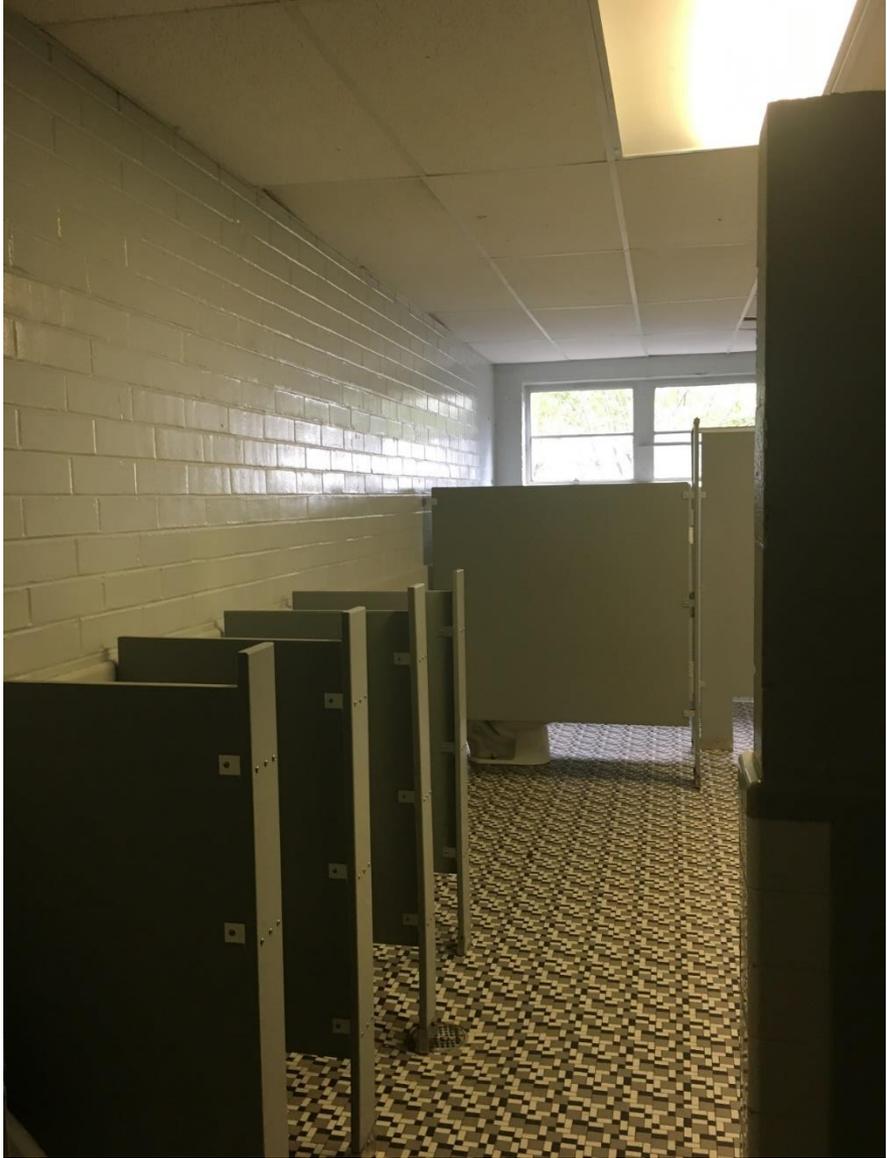
WREN MIDDLE SCHOOL



WREN MIDDLE SCHOOL



WREN MIDDLE SCHOOL



NEW MIDDLE SCHOOL DESIGN

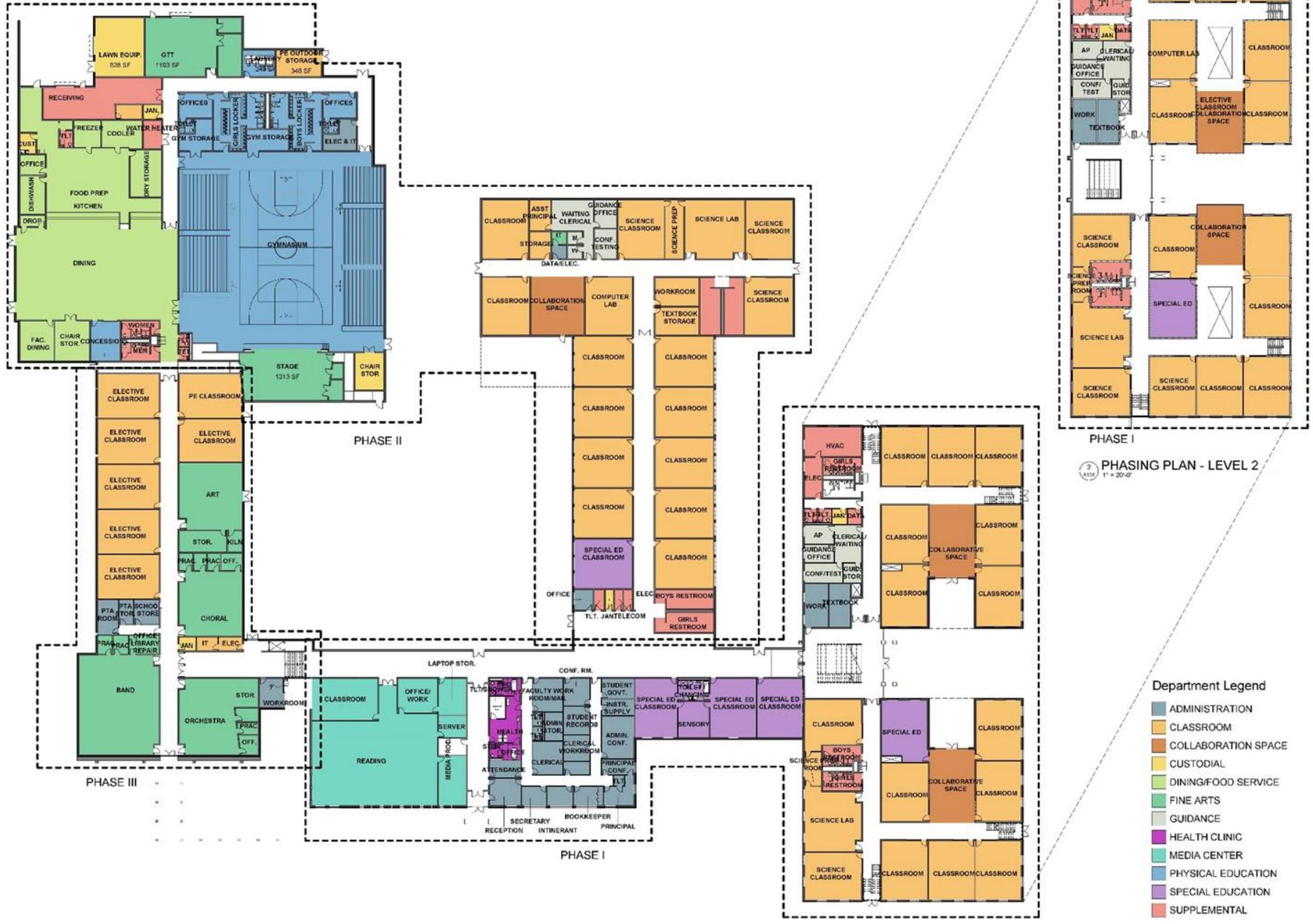
Build on current site in phases

Keep the newest wing of the building

Building designed for modern educational effectiveness and safety



NEW MIDDLE SCHOOL DESIGN



- Department Legend**
- ADMINISTRATION
 - CLASSROOM
 - COLLABORATION SPACE
 - CUSTODIAL
 - DINING/FOOD SERVICE
 - FINE ARTS
 - GUIDANCE
 - HEALTH CLINIC
 - MEDIA CENTER
 - PHYSICAL EDUCATION
 - SPECIAL EDUCATION
 - SUPPLEMENTAL

NEW MIDDLE SCHOOL DESIGN

Rectangular Snip

Department Legend

- ADMINISTRATION
- CLASSROOM
- CUSTODIAL
- GUIDANCE
- SPECIAL EDUCATION
- SUPPLEMENTAL



NEW MIDDLE SCHOOL DESIGN



NEW MIDDLE SCHOOL DESIGN



NEW MIDDLE SCHOOL DESIGN



NEW MIDDLE SCHOOL DESIGN



NEW MIDDLE SCHOOL DESIGN



NEW MIDDLE SCHOOL DESIGN



ADDITIONAL SPACE NEEDED AT SOME SCHOOLS

| | # Students Current | Building Capacity | Portables | Additional Rooms Needed | Capacity after Building Program | # Years Projected to Reach Capacity |
|-------------|--------------------|-------------------|-----------|-------------------------|---------------------------------|-------------------------------------|
| Cedar Grove | 661 | 675 | 1 | 8 | 875 | 10+ |
| Spearman | 660 | 650 | 1 | 8 | 850 | 10+ |
| Powd Elem | 648 | 675 | 0 | 8 | 875 | 10+ |
| Powd Middle | 728 | 700 | 1 | 10 | 950 | 10+ |
| Powd High | 919 | 975 | 0 | 10 | 1150+ | 8-10 |



Safety Issues With Portables

Powdersville Middle



Safety Issues With Portables

Cedar Grove Elem



Spearman Elem





So How Much Will It Cost?

Million – Project

- 5.7 – Safety and Security– All Schools (vestibules, cameras, access doors)
- 89 – Replace Palmetto MS and Wren MS
- 21.3 – Additions to CGES, PvES, SpES, PvMS, PvHS (and MP Building)
- 5 – Renovations to PHS, WHS, Adult Ed.
- 11 – Repair/Replace aging HVAC and Roofs

132 Million – TOTAL





So How Will You Pay For It?

- 20 Million from Local Option Sales Tax Over Next 5 Years
 - 3 Million from District General Capital Fund
 - 109 Million from Bond Referendum
-
- 132 Million Total





Bond Referendum?

- A referendum allows the district to sell bonds to fund building programs paid back by taxpayers
- To move forward, the voters would have to approve the 109 million dollar bond referendum on April 30, 2019

*How Much Would It Cost Me?

- For a \$100,000 homeowner = \$5.33/month or \$64/year
- For a \$10,000 Vehicle = \$.80/month or \$9.60/year
- For a \$100,000 Business = \$8/month or \$96/year

*Millage increases to 46.



Questions / Comments / Discussion





For More Information:

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